

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I520001) Career and Technical Education Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provides funding for basic compliance with the administrative requirements and federal match for the federal Perkins grant.	Appropriation	598,197	598,197
		FTE	9.82	9.82
0001	Governor's recommended salary adjustment for FY 21.	Salary Adju	0	7,993
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 598,197	\$ 598,197	\$ 598,197
Salary Adjustment		0	0	7,993
Total Appropriations		<u>\$ 598,197</u>	<u>\$ 598,197</u>	<u>\$ 606,190</u>
Total FTE		<u>9.82</u>	<u>9.82</u>	<u>9.82</u>